

# **SOUTH AREA**

DISTRICT WIDE PROJECTS LISTING

BARRETTS ELEMENTARY PROJECTS LISTING

CARMAN TRAILS ELEMENTARY PROJECTS LISTING

HANNA WOODS ELEMENTARY PROJECTS LISTING

OAK BROOK ELEMENTARY PROJECTS LISTING

SORRENTO SPRINGS ELEMENTARY PROJECTS LISTING

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SOUTH MIDDLE PROJECTS LISTING

SOUTHWEST MIDDLE PROJECTS LISTING

SOUTH HIGH PROJECTS LISTING



# **DISTRICT WIDE**

#### **CAPITAL PROJECTS LIST**

- ADA Renovations Allowance for various projects to improve accessibility
- Doors & Hardware Allowance for replacement of various interior broken or damaged doors and door hardware or upgrades to doors and door hardware for code compliance
- Exterior Doors & Storefronts Allowance for replacement of various broken, damaged, or uninsulated exterior doors and storefront entrances
- Exterior Wall Systems Masonry tuckpointing, exterior joint caulking, sealing plaster at Barretts, Bellerive, Henry, Mason Ridge, South Middle, North High, and Administration
- Exterior Windows Allowance for replacement of various broken, damaged, or uninsulated windows
- Flooring Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Replace Synthetic Turf Fields At High Schools Replace synthetic carpet and infill at the four high school stadiums
- Replace Wood Gym Flooring and Bleachers Replace wood gym floors and replace bleachers
- Resurface Running Tracks at High Schools Resurface and restripe polyurethane running tracks at the four high school stadiums

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$15,279,930

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

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#### **REQUESTED PROJECTS LIST**

- Upgrade Middle School Libraries Upgrades to modernize the libraries at the five middle schools
- Replace Door Hardware For Security Replace door hardware on non-classroom rooms that can be locked from inside and complete district keying system upgrade for security
- Technology Classroom Enhancements Allowance to address future instructional technology needs for classrooms such as audio/visual equipment
- Add CCTV Security Cameras At Elementary Schools Add 12 CCTV security cameras at each elementary school to expand coverage
- Restroom Renovations Allowance for refurbishments and renovations at various restrooms
- Sustainability Projects Allowance for sustainability initiatives
- Technology VoIP Conversion Convert current analog phone system to a digital network system (Voice over IP)

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$9,009,520

**TOTAL ESTIMATED DISTRICT PROJECT COSTS - \$24,289,450** 

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# **BARRETTS ELEMENTARY**

#### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment Replace gas fired rooftop HVAC units RTG-002 thru
   -004: Replace unit ventilators VHC-004
- Replace Roofs Replace roof areas ROF-002 thru -005, -008, -012, ROF-014,
   -021: Replace cabin roof ROF-001
- Replace Pavement and Sitework Improvements Replace parking lots & drives PAV-004 & -006; Replace asphalt sidewalk SID-006; Replace concrete sidewalk SID-005

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$1,469,496

#### REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$1,469,496

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# **CARMAN TRAILS ELEMENTARY**

#### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment Replace electric rooftop HVAC unit RTE-005
- Replace Electrical Equipment Replace electrical transformer TRX-002
- Replace Pavement and Sitework Improvements Replace parking lot and drives PAV-003 thru -005, & -007; Replace exterior ramp ERP-001; Replace asphalt paved play area PAV-010; Replace asphalt sidewalk SID-023; Replace concrete sidewalks SID-011, -012, -013, & -025

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$1,055,154

#### REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

**TOTAL ESTIMATED PROJECT COSTS - \$1,055,154** 

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# **HANNA WOODS ELEMENTARY**

#### **CAPITAL PROJECTS LIST**

- Replace Electrical Equipment Replace main electrical switchboard ESB-002
- Replace Roofs Replace roof area ROF-005 and add Solatubes
- Replace Pavement and Sitework Improvements Replace asphalt sidewalks SID-002, -007 thru -009, & -011

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$913,698

#### REQUESTED PROJECTS LIST

 Renovations - Create individually securable classrooms by extending wall openings above 9 feet high

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$230,000

**TOTAL ESTIMATED PROJECT COSTS - \$1,143,698** 

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# **OAK BROOK ELEMENTARY**

#### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment Replace gas fired rooftop HVAC unit RTG-001
- Replace Electrical Equipment Replace electrical transformers TRX-001 thru
   -004
- Replace Pavement and Sitework Improvements Replace asphalt play area PAV-009; Replace wood retaining walls RET-004, & -006 thru -008; Replace concrete sidewalks SID-005, -006, -014, -015, -021, SID-022, -023, -024, -026, & -027; Replace asphalt walking track TRK-001

**SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$285,412** 

#### REQUESTED PROJECTS LIST

Renovations - Renovate nurse's area to meet district prototype

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$150,000

TOTAL ESTIMATED PROJECT COSTS - \$435,412

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# SORRENTO SPRINGS ELEMENTARY

#### **CAPITAL PROJECTS LIST**

- Replace Roofs Replace roof areas ROF-001 & -003 thru -013
- Replace Pavement and Sitework Improvements -Replace parking lots and drives PAV-001 & -003; Replace asphalt paved play area PAV-002

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$2,085,052

#### REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$2,085,052

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# WREN HOLLOW ELEMENTARY

#### **CAPITAL PROJECTS LIST**

- Replace Electrical Equipment Replace Transformer 019-TRX-002
- Replace Pavement and Sitework Improvements Replace main water service EWS-001; Replace parking lots & drives PAV-004, 006 and 007; Replace Exterior Stairs EST-004 thru -007; Replace wood retaining wall RET-005; Replace concrete sidewalks SID-001, -036, -037, -039, & -040

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$554,668

#### REQUESTED PROJECTS LIST

 Renovations - Create individually securable classrooms by extending walls above 9 feet high and installing doors on classrooms

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$545,000

**TOTAL ESTIMATED PROJECT COSTS - \$1,099,668** 

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# **SOUTH MIDDLE PROJECTS**

#### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment Replace chiller CHR-001; Replace chilled water pumps CHP-001 & -002; Replace exhaust fans EXF-010, -011, & -014; Replace gas fired rooftop HVAC units RTG-003, -005, & -007; Remove remote condensing units RCU-001 thru -003; Remove radiant unit heaters RUH-005 thru -008; Replace natural gas service ENG-001
- Replace Plumbing Equipment Replace domestic hot water boiler DWB-002
- Replace Roofs Replace roof areas ROF-001 thru -003, -005, & -010
- Replace Pavement and Sitework Improvements Replace parking lots & drives PAV-001 thru -003; Replace asphalt paved play area PAV-005; Replace exterior stairs EST-003 through EST-006; Replace asphalt sidewalks SID-008 thru -010 & -015 thru -023; Remove asphalt sidewalk SID-011 & -024; Replace concrete sidewalks SID-013 & -014

#### SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$1,787,653

#### REQUESTED PROJECTS LIST

 Addition - Addition for Registration and Pupil Personnel Services and instructional spaces with necessary modifications to parking lots and drives

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$4,558,000

TOTAL ESTIMATED PROJECT COSTS - \$6,345,653

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# **SOUTHWEST MIDDLE PROJECTS**

#### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment Replace exhaust fans EXF-001 thru -019; Replace rooftop units RTC-001, RTC-002, RTC-003, RTC-004, RTC-005, RTC-006, RTC-007, RTC-008, RTC-009, RTC-010, RTC-011, RTG-001, RTG-002, RTG-003, RTG-004, RTG-005, RTG-006, RTG-007, RTG-008, RTG-009
- Replace Roofs Replace roof areas ROF-001 thru -007 & -011; Replace skylights RSH-005 thru -012, -019, -020, -023, -025, -027, -028, -030, -032, -034, -035, & -037 with 4 Solatubes each; Replace skylights RSH-013 thru -017 with 2 Solatubes each; Replace skylights RSH-018, -021, -022, -024, -026, -029, -031, -033, & -036
- Replace Pavement and Sitework Improvements Replace parking lots & drives PAV-001 & -003 thru -006; Replace asphalt paved play area PAV-002

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$7,361,740

#### REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$7,361,740

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# **SOUTH HIGH PROJECTS**

#### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment Replace heating only air handler HVAC units AHH-005 & -006 with heating/cooling units in gym C
- Replace Plumbing Equipment Replace pool filtration system PFE-001
- Replace Electrical Equipment Replace emergency electrical generator EPG-001; Replace main electrical switchboards ESB-001 thru -005; Replace electrical panelboards PLL-006, -011, -017, -019, & -024; Replace electrical panelboards PPH-003, -005, -006, & -008; Replace electrical transformers TRX-001, -004, & -010
- Replace Roofs Replace roof areas ROF-001 & -004
- Replace Pavement and Sitework Improvements Replace parking lot & drives PAV-002, -003, & -008; Replace exterior stairs EST-005 thru -008; Replace asphalt sidewalks SID-042, 051, & -091; Replace concrete sidewalks SID-010, -012, -021, -022, -033, & -043

#### SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$2,986,497

#### REQUESTED PROJECTS LIST

- Replace Bleachers Replace bleachers in main gym
- Security Entry Vestibule Addition & renovations for secure reception area

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$1,089,000

TOTAL ESTIMATED PROJECT COSTS - \$4,075,497

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